

Use of CDBG Funds by WATERBURY, CT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|-----------------------|---------------|
| 04 | AC | Clearance and Demolition | \$37,944.80 | 1.63% |
| 08 | AC | Relocation | \$7,918.68 | 0.34% |
| Subtotal for: ACQUISITION | | | \$45,863.48 | 1.97% |
| 21A | AP | General Program Administration | \$495,895.09 | 21.28% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$495,895.09 | 21.28% |
| 03 | PI | Public Facilities and Improvements (General) | \$363,104.15 | 15.58% |
| 03E | PI | Neighborhood Facilities | \$90,103.36 | 3.87% |
| 03F | PI | Parks, Recreational Facilities | \$176,591.78 | 7.58% |
| 03K | PI | Street Improvements | \$478,562.84 | 20.53% |
| 03L | PI | Sidewalks | \$241,154.13 | 10.35% |
| 03O | PI | Fire Stations/Equipment | \$12,100.00 | 0.52% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,361,616.26 | 58.42% |
| 05 | PS | Public Services (General) | \$46,262.23 | 1.98% |
| 05A | PS | Senior Services | \$202,346.52 | 8.68% |
| 05B | PS | Services for The Disabled | \$9,819.26 | 0.42% |
| 05D | PS | Youth Services | \$66,401.11 | 2.85% |
| 05F | PS | Substance Abuse Services | \$14,250.00 | 0.61% |
| 05H | PS | Employment Training | \$23,000.00 | 0.99% |
| 05L | PS | Child Care Services | \$41,670.00 | 1.79% |
| 05M | PS | Health Services | \$23,750.00 | 1.02% |
| Subtotal for: PUBLIC SERVICES | | | \$427,499.12 | 18.34% |
| Total Disbursements | | | \$2,330,873.95 | 100% |